



BANGALORE ELECTRICITY SUPPLY COMPANY LIMITED
(Wholly owned Government of Karnataka Undertaking)

BESCOM/ GM(A&HR)/BC-50/2505/2015-16 - *Cys-62*
Encl: schedule A & C

Corporate Office
K.R. Circle
Bangalore - 560 001
Date: **08 MAR 2016**

To,
M/s Karnataka State Electronics
Development Corporation Ltd,
#2nd floor, TTMC 'A' Block,
BMTc, Shantinagar, K.H. Road,
Bangalore – 560 027.

BY RPAD

CONTRACT ORDER
2578 Extension

Dear Sir,

Sub: Providing Manpower services to BESCOM.

- Ref:** 1. Contract Order No: BESCOM/BC-50/2501/2014-15/CYS-17/, Dtd:11.06.2014
2. Your letter No: KSEDC/HR-3/BESCOM/2015-16, Dtd: 13.04.2015.& 17.02.2016.
3. Contract Order No: BESCOM/BC-50/2505/2015-16/CYS-12/, Dtd:16.06.2015
4. Contract Order No: BESCOM/GM(A&HR)/BC-50/2505/2015-16/CYS-52/, Dtd:22.12.2015
5. Managing Director (PLO-1471) Approval Dtd:02.03.2016.

BESCOM is pleased to place the extension contract order on M/s Karnataka State Electronics Development Corporation Ltd for providing the following manpower services for Rs.3,32,30,475/- on outsource contract basis from 01.03.2016 to 31.05.2016 as per the schedule – A & C, other contents of the original contract order under reference (1) remains unaltered.

1	Project Engineers/Graduate Engineers	-	86 Nos
2	Project Executives	-	135 Nos
3	Personal Secretaries/Consultant Assistant	-	06 Nos
4	Data Entry Operators/Office Assistants	-	345 Nos
5	Office Attenders	-	105 Nos

Please return the enclosed "Acknowledgement and Acceptance" form of this contract order, duly signed within 7days from the date of receipt of this contract order.

Yours faithfully,

General Manager (A&HR),
BESCOM.

Copy to:

1. All the Chief General Managers, Corporate Office, BESCOM.
2. All the Chief Engineers (Ele), / Controller of Accounts O&M Zones, BESCOM.
3. All the General Managers, Corporate Office, BESCOM.
4. All the Superintending Engineers (Ele), Deputy Controller of Accounts O&M Circles, BESCOM.
5. All the Deputy General Managers, Corporate Office, BESCOM.
6. SP Vigilance, BESCOM, Bangalore.
7. All the Executive Engineers (Ele), / Accounts Officers O&M Divisions / Store, BESCOM.
8. PS to MD/DT/DF.
9. Assistant General Manager (E&S), Corporate Office, BESCOM.
10. DGM(P) / MF.

SCHEDULE-A

PRICE SCHEDULE

For providing following manpower services on contract basis for a period of 3 months to the various offices of BESCOM is as under										
SI No	Name of the Manpower	Qty	Gross Amount (Break Up of Wages)						Total Amount	Total Amount for Period of three months
			Minimum Wages	EPF Employer Contribution @ 13.36 limited upto Rs 15000/-	ESI Employer Contribution @ 4.75 on gross	Service Charges @ 11.11%	Service Tax @ 14.5 %			
1	2	3	4	5	6	7	8	9	10	
1	Project Engineers	86	15000	2004	713	1968	2854	22,539	5815062	
2	Project Executives	135	12500	1670	594	1640	2379	18,783	7607115	
3	Personal Secretaries/ Consultant Assistant	05	15000	2004	713	1968	2854	22539	338085	
4	PS to DF	01	32,500	2004	-	3833	5559	43896	131688	
5	Data Entry Operators	345	10000	1336	475	1312	1903	15026	15551910	
6	Office Attenders	105	8000	1069	380	1050	1522	12021	3786615	
Total		677							33230475	

Payment Details to Employee(Break Up of Wages)							
SI No	Name of the Manpower	Qty	Minimum Wages	EPF Employee Contribution @ 12% limited upto Rs 15000/-	ESI Employee Contribution @ 1.75 on gross	Professional Tax	Take Home Salary
1	2	3	4	5	6	7	8=(4-5+6+7)
1	Project Engineers	86	15000	1800	263	200	12737
2	Project Executives	135	12500	1500	219	150	10631
3	Personal Secretaries	05	15000	1800	263	200	12737
4	PS to DF	01	32500	1800	-	200	28496
5	Data Entry Operators	345	10000	1200	175	150	8475
6	Office Attenders	105	8000	960	140	0	6900
Total		677					

30500
K.E.
Devi D.

Revenue Budget Certificate

For FY 2015-16

1. BESCO/ D(F)/ GM (F&R)/BC- 30/2801/15-16/CYS 21 dated 24-6-2015.

Head of Account – 76.140

1	Budget allotted for FY 2015-16	Rs.20,90,00,000.00
2	Budget already certified till 03-03-2016	Rs.16,02,87,727.00
3	Balance available	Rs.4,87,12,273.00
4	The contract order no.2578 is extended for further three months from March 2016 to May 2016. Now the budget is certified for 1 month i.e., for the month of March 2016 in this FY 2015-16.	Rs.34,59,337.00
5	Budget provision is to be made for financial year 2016-17 i.e. for a period of 2 months i.e., April 2016 and May 2016 for next financial year.	Rs.69,18,675.00
6	Closing Balance(SL No.5-6=8)	Rs.4,52,52,936.00

Note: The budget is certified for Rs.34,59,337/- (For 1 month in this FY 2015-16). The budget provision to be made @ Rs.69,18,675/- for remaining 2 month for next FY 2016-17. Payment for the FY 2016-17, needs to be made only after obtaining the budget for FY 2016-17 accordingly.

Budget certified for Manpower working in Corporate office, BESCO

Project Engineer- 14 nos, Project Executive -42 Nos, DEO -95 Nos, PS to D(F), PS -4 nos and OA-66 nos.

A. Mohan Rao 4.3.2016
Assistant General Manager (I/A)
Corporate Office, BESCO,
Bangalore.

- a) The prices are **FIRM** and inclusive of all taxes and duties etc. and the firm shall not be entitled for any other charges.
- b) The payment shall be restricted to the no. of Project Engineers/Graduate Engineers, Project Executives, Personal Secretaries, Data Entry Operators/Office Assistants, Office Attender services availed during that particular month as certified by the concerned various officers of BESCOM.
- c) Details of manpower to be deployed at various offices of BESCOM jurisdiction and paying authority is herewith enclosed – Schedule– C.

Note: - 1) Applicable Income Tax shall be deducted at source.

- 3) Any change in the local and Government taxes would be effective from the respective dates as mentioned in the relevant circular/order.

 8/3/16
**General Manager (A&HR),
BESCOM.**



Outsourced Manpower to various offices of BESCOM

Schedule - C

Sl No	Name of the office	Project Engineer	Project Executives	Data Entry Operator	PS	OA	Total
1	Director Finance	0	0	1	1	2	4
2	CGM (CA)	0	3	9	0	9	21
3	CGM (OP)	6	0	4	0	3	13
4	CGM (F & C)	0	0	3	0	2	5
5	GM (A&HR)	1	1	9	1	7	19
6	GM (F & T)	0	3	2	0	1	6
7	GM (Rev)	1	2	2	0	1	6
8	GM (M & Comml)	1+1	0	2	0	1	5
9	Energy Audit Cell	0	0	1	0	1	2
10	GM (PP)	0	0	5	1	1	7
11	GM (Procurement)	0	0	9	0	4	13
12	GM (DAS)	0	0	4	0	3	7
13	GM (DSM)	1	3	1	0	3	8
	For GOS modification Cell -					1	1
14	GM (ICT & MIS)	1	0	2	0	3	6
15	GM (CR)	0	0	1	0	7	8
16	GM (F&R) (Including MD's & Energy Department)	1	2	6	0	3	12
17	SP (Vigilance)	0	0	10	0	1	11
18	AGM (E & S)	0	0	3	0	3	6
19	AGM (E CS)	0	0	4	0	1	5
20	GM (Q & SS)	0	0	4	1	2	7
21	GM (I & A)	0	27	5	0	1	33
22	GM (Project)	0	0	5	0	3	8
23	Training Advisor	0	0	1	0	1	2
24	Company Secretary	1	0	2	1	1	5
25	PRO	0	1	0	0	1	2
TOTAL		14	42	95	5	66	222
TOTAL COST		946638	2366658	4282410	402156	2380158	10378020
26	Central Stores	0	0	4	0	0	4
27	MT Division	2	0	7	0	0	9
28	CE BMAZ	1	0	9	0	2	12
29	SE South Circle	0	0	5	0	2	7
30	EE Jayanagar Division	5	0	13	0	0	18
31	EE Kormangala Division	1	0	8	0	1	10
32	EE H.S.R Division	0	0	5	0	0	5
33	SE North Circle	2	0	1	0	4	7

34	PEENYA Division	4	0	1	0	0	5
35	Malleswaram Division	4	0	1	0	0	5
36	Hebbala Division	2	0	1	0	0	3
37	SE West Circle	0	0	2	0	1	3
38	Rajajinagar Division	0	0	7	0	0	7
39	Rajarajeswarinagar Division	1	0	1	0	1	3
40	Kengari Division	1	6	5	0	0	12
41	SE East Circle	1	0	3	0	2	6
42	Vidhana Soudha Division	3	1	23	0	3	30
43	Indiranagar Division	2	4	20	0	0	26
44	Shivajinagar Division	5	0	15	0	1	21
45	CE BRAZ	2	3	8	0	3	16
46	SEE BRC	2	2	2	0	0	6
47	Nelamangala Division	5	1	13	0	0	19
48	EE Yelahanka Division	5	4	7	0	0	16
49	Ramanagar Circle	2	2	2	1	3	10
50	Kanakapura Division	3	8	2	0	4	17
51	Ramanagar Division	6	9	14	0	1	30
52	EE Chandapura Division	1	20	3	0	0	24
53	SE Kolar Circle	2	2	4	0	0	8
54	Kolar Division	1	10	14+4	0	1	30
55	KGF Division	1	4	11	0	0	16
56	Chinthamani Division	1	13	7	0	0	21
57	Chikkabalapur Division	2	0	6	0	0	8
58	CE,CTAZ	1	0	5	0	4	10
59	SE Tumkur Circle	1	1	0	0	2	4
60	Tumkur Division	0	0	1	0	0	1
61	Tiptur Division	0	0	3	0	2	5
62	Madhugiri Division	1	1	3	0	0	5
63	SE Davangere Circle	0	0	1	0	0	1
64	Chitradurga Division	2	2	3	0	0	7
65	Hiriyur Division	0	0	2	0	1	3
66	Harihar Division	0	0	1	0	1	2
67	Davangere Division	0	0	3	0	0	3
TOTAL		72	93	250	1	39	455
TOTAL COST		4868424	5240457	11269500	67617	1406457	22852455
GRAND TOTAL		86	135	345	6	105	677
GRAND TOTAL COST		5815062	7607115	15551910	469773	3786615	33230475


 General Manager (A&HR),
 BESCOM.