

**BANGALORE ELECTRICITY SUPPLY COMPANY LIMITED**

(Wholly owned Government of Karnataka undertaking )

No.D(F)/BESCOM/ BC-3 /15-16/45

Corporate office,  
K.R.Circle,  
Bangalore-1  
Date: 31/07/2015

**Proceedings of Monthly Circle wise Sub-division level Revenue Recovery Review Meeting of Kolar, BRC, Ramnagar,Tumkur and Davanagere Circle held on 20/7/2015 and 22/7/15 chaired by Hon'ble Director (Finance), BESCOM.**

**Sub:Circle wise Sub-division level Revenue Recovery Review meeting for the month of July 2015**

Meeting Date and Time	20th July 2015 and 22 <sup>nd</sup> July 2015 10.30 am to 5.30pm	Venue	RMGC, Kengeri Tumkur
<b>In Chair : Sri Guru Prasad B.L. IRS / Director (Finance),BESCOM</b>			
<b>MEMBERS PRESENT</b>			
Zonal CE/CA/ GM(Revenue)/IA Circle SEs/DCAs / DGM(Rev) C.O. Division EEs/AOs/AO(I/A) Sub-Division AEs/AAOs/SAs AGM(F&C)/AO to D(F)/AGM(A&RT) Representative of Nsoft.			
<b>MEMBERS ABSENT</b>			
Track Leaders from GM(ICT &MIS) Section Representatives from M/s Infosys			

At the Outset, Director (Finance) welcomed all the officers to the meeting.

Hon'ble Director (Finance) reviewed subdivision wise progress of various Parameters. The Description of review and decision is as follows:-

**Kolar Circle:-**

**SDO wise Billing Efficiency for the Month of Jun-15:-**

Sub-Division	ACTIVE INST'S	BILLED INST'S	Bill (%)	UN-BILLED INST'S	ZERO CONS COUNT	Zero (%)	MNR COUNT	DL COUNT
Shidlagatta	28584	28030	98.1	554	2659	9.5	51	1182
Chinthamani	47700	46834	98.2	866	3638	7.8	108	3162
Bangarapete	79930	78800	98.6	1130	3116	4.0	413	3426
Chikkaballapura	46574	45924	98.6	650	3020	6.6	12	329
Kolar	57239	56457	98.6	782	4365	7.7	300	1044
K.G.F	54011	53508	99.1	503	4352	8.1	33	234
Gowribidanur	67175	66584	99.1	591	2155	3.2	152	115
Malur	75070	74495	99.2	575	1721	2.3	439	1953
Bagepalli	51007	50665	99.3	342	2878	5.7	27	0
Mulabagilu	75930	75450	99.4	480	2526	3.3	51	114
Chickballapura	23906	23796	99.5	110	213	0.9	3	154
Kolar RSD	55758	55537	99.6	221	1436	2.6	245	1340
Chintamani RSD	41282	41122	99.6	160	574	1.4	85	55
Srinivasapura	47064	46892	99.6	172	1180	2.5	264	1344
Gudibanda	34038	33958	99.8	80	651	1.9	11	26
Sidlaghatta RSD	34062	34004	99.8	58	435	1.3	97	71
<b>KOLAR CIRCLE</b>	<b>819330</b>	<b>812056</b>	<b>99.1</b>	<b>7274</b>	<b>34919</b>	<b>4.3</b>	<b>2291</b>	<b>14549</b>

**SDO wise Collection Efficiency for the Month of Jun-15:-**

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll (%)	CB in Crs	ARR
BAGEPALLY	9.8	23.0	3.1	2.7	86.7	23.5	3.1
BANGARAPETE	20.0	130.0	8.5	9.9	116.9	128.5	4.2
CHIKKABALLAPURA (R)	7.0	22.3	2.8	2.6	92.7	22.5	4.0

CHIKKABALLAPURA (U)	8.5	19.8	3.6	2.9	81.0	20.5	4.2
CHINTHAMANI (R)	11.3	76.6	3.3	2.8	84.8	77.1	3.0
CHINTHAMANI (U)	11.6	26.5	3.9	3.6	93.0	26.8	3.4
GOWRIBIDANUR	9.5	55.3	7.5	6.3	84.2	56.5	7.9
GUDIBANDA	5.1	21.3	1.8	1.4	76.8	21.7	3.5
K.G.F	9.6	44.8	5.0	4.9	96.7	45.0	5.3
KOLAR (R)	18.5	76.2	8.3	7.1	85.5	77.4	4.5
KOLAR (U)	8.7	24.1	4.7	4.3	92.0	24.4	5.4
MALUR	39.2	147.4	17.2	17.7	102.6	147.0	4.4
MULABAGILU	21.8	173.1	7.0	8.3	119.1	171.8	3.2
SHIDLAGATTA (R)	10.5	52.2	3.2	2.7	84.5	52.7	3.0
SHIDLAGATTA (U)	8.9	43.7	7.5	7.1	95.2	44.1	8.4
SRINIVASAPURA	12.4	92.0	4.1	3.2	77.2	93.0	3.3
<b>KOLAR CIRCLE</b>	212.2	1028.6	91.4	87.4	95.6	1032.6	4.3

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll(%)	CB in Crs	ARR
<b>Soft Category (HT-2, 4 &amp; 5) (LT-2, 3 &amp; 5)</b>							
BAGEPALLY	1.0	0.9	0.6	0.6	103.7	0.9	5.9
BANGARAPETE	6.9	2.0	4.2	4.5	108.1	1.7	6.0
CHIKKABALLAPURA (R)	1.8	0.1	1.3	1.4	105.0	0.1	7.1
CHIKKABALLAPURA (U)	3.1	1.5	1.9	1.8	94.3	1.6	6.2
CHINTHAMANI (R)	0.6	2.6	0.3	0.3	98.8	2.6	5.6
CHINTHAMANI (U)	2.8	3.8	1.6	1.6	97.3	3.9	5.8
GOWRIBIDANUR	-0.5	2.8	4.1	4.1	99.7	2.8	-90.3
GUDIBANDA	0.6	0.4	0.3	0.3	100.3	0.4	5.7
K.G.F	6.1	5.2	3.8	3.9	102.4	5.1	6.2
KOLAR (R)	7.3	4.4	4.8	4.8	99.7	4.4	6.6
KOLAR (U)	5.8	7.2	3.6	3.7	103.4	7.1	6.2
MALUR	14.8	3.1	9.8	9.9	100.5	3.1	6.6
MULABAGILU	2.4	6.2	1.4	1.4	105.5	6.1	5.7
SHIDLAGATTA (R)	0.8	0.7	0.5	0.5	100.6	0.7	5.6

SHIDLAGATTA (U)	1.7	2.8	1.0	1.0	102.6	2.8	5.7
SRINIVASAPURA	1.2	9.1	0.6	0.7	102.8	9.1	5.6
	56.5	52.8	39.8	40.4	101.6	52.2	7.1
<b>Others Category (HT-1 &amp; 3) (LT-1, 4, 6 &amp; 7)</b>							
BAGEPALLY	8.7	22.2	2.4	2.0	82.4	22.6	2.8
BANGARAPETE	13.1	127.9	4.3	5.4	125.5	126.8	3.3
CHIKKABALLAPURA (R)	5.2	22.2	1.5	1.2	82.1	22.4	2.9
CHIKKABALLAPURA (U)	5.4	18.4	1.7	1.1	66.1	18.9	3.1
CHINTHAMANI (R)	10.7	74.0	3.0	2.5	83.2	74.5	2.8
CHINTHAMANI (U)	8.7	22.7	2.3	2.0	89.9	22.9	2.6
GOWRIBIDANUR	10.0	52.6	3.4	2.3	65.7	53.7	3.4
GUDIBANDA	4.5	20.9	1.4	1.0	71.3	21.3	3.2
K.G.F	3.4	39.6	1.2	1.0	79.1	39.9	3.6
KOLAR (R)	11.2	71.8	3.5	2.3	66.4	73.0	3.2
KOLAR (U)	2.9	16.9	1.0	0.5	52.1	17.4	3.6
MALUR	24.4	144.3	7.4	7.8	105.4	143.9	3.0
MULABAGILU	19.5	167.0	5.6	6.9	122.5	165.7	2.9
SHIDLAGATTA (R)	9.6	51.6	2.7	2.2	81.8	52.1	2.8
SHIDLAGATTA (U)	7.2	40.9	6.5	6.1	94.2	41.3	9.1
SRINIVASAPURA	11.2	83.0	3.5	2.5	72.5	83.9	3.1
<b>KOLAR CIRCLE</b>	155.7	975.8	51.6	47.0	91.1	980.4	3.3

**Ramanagara Circle:-**

**SDO wise Billing Efficiency for the Month of Jun-15:-**

Sub-Division	ACTIVE INST'S	BILLED INST'S	Bill (%)	UN-BILLED INST'S	ZERO CONS COUNT	Zero (%)	MNR COUNT	DL COUNT
Anekal	79902	78770	98.6	1132	5230	6.6	0	434
Channapattana	47566	46946	98.7	620	3417	7.3	122	352
Chandapur	112923	111490	98.7	1433	8198	7.4	0	202

Kanakapura	44735	44235	98.9	500	1640	3.7	184	411
Attibele	62222	61702	99.2	520	6095	9.9	0	0
Ramanagara	35935	35643	99.2	292	2613	7.3	46	0
Bidadi	30783	30540	99.2	243	620	2.0	0	7
Harohalli	25499	25353	99.4	146	768	3.0	3	0
Channapatna (R )	37533	37454	99.8	79	917	2.4	0	118
Sathanur	24906	24861	99.8	45	636	2.6	0	0
Ramanagara (R )	27640	27613	99.9	27	1098	4.0	0	131
Kanakapura (R )	21637	21623	99.9	14	1321	6.1	0	0
<b>R'NAGAR CIRCLE</b>	<b>551281</b>	<b>546230</b>	<b>99.1</b>	<b>5051</b>	<b>32553</b>	<b>6.0</b>	<b>355</b>	<b>1655</b>

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll (%)	CB in Crs	ARR
ANEKAL	40.7	42.1	29.7	31.4	105.8	40.3	7.3
ATTIBELE	23.8	81.8	14.0	13.3	95.1	82.5	5.9
BIDADI	13.1	46.8	14.0	13.6	96.9	47.3	10.7
CHANDAPURA	40.0	45.7	36.2	36.4	100.5	45.5	9.1
CHANNAPATTANA (U)	5.7	38.1	2.7	2.2	83.7	38.5	4.7
CHANNAPATTANA(R)	12.4	22.7	3.2	2.0	61.6	23.9	2.6
HAROHALLI	34.1	25.1	16.8	16.6	99.0	25.2	4.9
KANAKAPURA (R)	2.6	11.3	0.9	0.7	80.0	11.4	3.3
KANAKAPURA (U)	6.1	21.1	2.8	2.5	87.4	21.5	4.6
RAMANAGARA (R)	4.4	20.2	1.7	1.5	88.5	20.4	3.9
RAMANAGARA (U)	5.4	13.0	3.1	2.8	92.7	13.3	5.6
SATNUR	3.2	18.7	1.2	0.9	78.5	19.0	3.8
<b>R'NAGAR CIRCLE</b>	<b>191.6</b>	<b>386.6</b>	<b>126.3</b>	<b>124.1</b>	<b>98.2</b>	<b>388.8</b>	<b>6.6</b>

**SDO wise Collection Efficiency for the Month of Jun-15:-**

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll(%)	CB in Crs	ARR
<b>Soft Category (HT-2, 4 &amp; 5) (LT-2, 3 &amp; 5)</b>							
ANEKAL	35.8	6.2	27.2	27.0	99.2	6.5	7.6
ATTIBELE	17.0	2.1	11.2	11.3	100.4	2.0	6.6
BIDADI	11.1	0.3	13.0	13.1	100.2	0.3	11.8
CHANDAPURA	36.8	2.9	34.6	34.7	100.2	2.8	9.4
CHANNAPATTANA (U)	2.7	2.9	1.5	1.6	103.5	2.8	5.8
CHANNAPATTANA(R)	0.7	0.8	0.4	0.4	102.0	0.8	5.3
HAROHALLI	8.2	0.7	5.6	5.7	101.8	0.6	6.9
KANAKAPURA (R)	0.2	0.2	0.1	0.1	100.9	0.2	5.1
KANAKAPURA (U)	2.7	1.2	1.7	1.6	95.6	1.2	6.4
RAMANAGARA (R)	1.4	0.6	0.8	0.8	100.8	0.6	5.9
RAMANAGARA (U)	4.2	1.0	2.5	2.6	102.1	1.0	6.0
SATNUR	0.5	0.3	0.3	0.3	95.7	0.3	5.7
<b>R'NAGAR CIRCLE</b>	<b>121.3</b>	<b>19.2</b>	<b>99.1</b>	<b>99.2</b>	<b>100.0</b>	<b>19.1</b>	<b>8.2</b>
<b>Others Category (HT-1 &amp; 3) (LT-1, 4, 6 &amp; 7)</b>							
ANEKAL	4.9	35.8	2.5	4.4	179.2	33.9	5.1
ATTIBELE	6.9	79.8	2.8	2.0	73.4	80.5	4.1
BIDADI	2.0	46.5	1.0	0.6	54.6	47.0	5.1
CHANDAPURA	3.1	42.8	1.6	1.7	107.6	42.7	5.1
CHANNAPATTANA (U)	3.0	35.2	1.1	0.6	56.3	35.7	3.7
CHANNAPATTANA(R)	11.7	21.8	2.8	1.6	56.3	23.1	2.4
HAROHALLI	26.0	24.4	11.2	10.9	97.6	24.7	4.3
KANAKAPURA (R)	2.4	11.1	0.7	0.6	76.4	11.3	3.1
KANAKAPURA (U)	3.4	20.0	1.1	0.8	75.1	20.2	3.3
RAMANAGARA (R)	3.0	19.5	0.9	0.7	77.7	19.7	3.0
RAMANAGARA (U)	1.2	12.0	0.5	0.2	45.1	12.3	4.2
SATNUR	2.7	18.5	0.9	0.7	73.5	18.7	3.4
<b>R'NAGAR CIRCLE</b>	<b>70.3</b>	<b>367.4</b>	<b>27.2</b>	<b>24.9</b>	<b>91.5</b>	<b>369.7</b>	<b>3.9</b>

**BRC Circle:-****SDO wise Billing Efficiency for the Month of Jun-15:-**

Sub-Division	ACTIVE INST'S	BILLED INST'S	Bill (%)	UN-BILLED INST'S	ZERO CONS COUNT	Zero (%)	MNR COUNT	DL COUNT
Hosakote	116871	108917	93.2	7954	5381	4.9	24	3261
Devenahalli	103194	97112	94.1	6082	3790	3.9	0	2922
Nanadagudi	21238	20650	97.2	588	813	3.9	0	760
Doddaballapura	103398	101973	98.6	1425	10758	10.5	53	149
Kudur	29160	28816	98.8	344	118	0.4	82	4
Nelamangala	132146	131145	99.2	1001	4531	3.5	221	611
Tavarekere	33500	33270	99.3	230	2478	7.4	1	0
Magadi	32583	32471	99.7	112	1061	3.3	0	0
<b>BRC</b>	<b>572090</b>	<b>554354</b>	<b>96.9</b>	<b>17736</b>	<b>28930</b>	<b>5.2</b>	<b>381</b>	<b>7707</b>

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll (%)	CB in Crs	ARR
DEVANAHALLY	39.0	59.9	18.9	18.2	95.9	60.7	4.9
DODDABALLAPURA	35.3	128.5	18.1	17.3	95.1	129.3	5.1
HOSAKOTE	35.9	95.3	22.5	21.8	96.9	96.0	6.3
KUDUR	4.4	5.8	1.6	1.6	98.1	5.8	3.6
MAGADI	3.8	9.8	1.6	1.4	88.4	10.0	4.1
NANDAGUDI	8.1	39.6	3.0	2.5	85.5	40.0	3.7
NELMANGALA	34.0	69.4	23.9	22.6	94.5	70.7	7.0
TAVAREKERE	9.4	6.8	6.1	6.2	100.1	6.8	6.6
<b>BRC</b>	<b>169.8</b>	<b>415.1</b>	<b>95.8</b>	<b>91.4</b>	<b>95.5</b>	<b>419.4</b>	<b>5.6</b>

**SDO wise Collection Efficiency for the Month of Jun-15:-**

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll(%)	CB in Crs	ARR
<b>Soft Category (HT-2, 4 &amp; 5) (LT-2, 3 &amp; 5)</b>							
DEVANAHALLY	17.9	4.6	13.0	13.0	99.6	4.7	7.3
DODDABALLAPURA	21.3	6.4	13.6	13.9	102.2	6.1	6.4
HOSAKOTE	24.5	7.5	18.6	18.8	101.4	7.2	7.6
KUDUR	1.2	2.0	0.7	0.8	105.9	2.0	6.1
MAGADI	1.3	0.9	0.8	0.8	103.7	0.9	5.9
NANDAGUDI	1.8	1.7	1.1	1.1	101.8	1.7	6.1
NELMANGALA	27.3	7.6	21.4	21.5	100.5	7.5	7.8
TAVAREKERE	8.9	0.9	5.8	5.9	101.4	0.9	6.6
	104.2	31.7	75.1	75.8	101.0	30.9	7.2
<b>Others Category (HT-1 &amp; 3) (LT-1, 4, 6 &amp; 7)</b>							
DEVANAHALLY	21.1	55.3	5.9	5.2	87.8	56.1	2.8
DODDABALLAPURA	14.0	122.0	4.5	3.3	73.9	123.2	3.2
HOSAKOTE	11.4	87.8	3.9	3.0	75.6	88.8	3.5
KUDUR	3.2	3.7	0.9	0.8	91.3	3.8	2.7
MAGADI	2.4	8.9	0.8	0.6	72.8	9.1	3.2
NANDAGUDI	6.3	37.9	1.9	1.4	76.0	38.3	3.0
NELMANGALA	6.8	61.8	2.5	1.1	43.4	63.2	3.8
TAVAREKERE	0.5	5.9	0.3	0.3	78.9	5.9	6.7
<b>BRC</b>	65.6	383.4	20.7	15.6	75.4	388.5	3.2



**Tumkur Circle:-****SDO wise Billing Efficiency for the Month of Jun-15:-**

Sub-Division	ACTIVE INST'S	BILLED INST'S	Bill (%)	UN-BILLED INST'S	ZERO CONS COUNT	Zero (%)	MNR COUNT	DL COUNT
Tumkur -2	55039	53731	97.6	1308	3232	6.0	161	460
Tumkur -3	39689	38794	97.7	895	1755	4.5	215	760
Tumkur -1	52939	51916	98.1	1023	4886	9.4	133	301
KUNIGAL	35596	34911	98.1	685	1567	4.5	800	267
Tumkur RSD1	41995	41328	98.4	667	799	1.9	190	984
Tumkur RSD2	36065	35650	98.8	415	235	0.7	83	295
Tiptur	87931	86930	98.9	1001	4050	4.7	362	4999
Shira	49122	48692	99.1	430	1529	3.1	7	2051
PAVAGADA	57362	56877	99.2	485	219	0.4	36	196
NITTUR	44694	44325	99.2	369	1065	2.4	500	2
HULIYURUDURGA	39573	39267	99.2	306	423	1.1	1391	4142
Turuvekere	67827	67376	99.3	451	1469	2.2	319	3035
GUBBI	54413	54075	99.4	338	2400	4.4	359	3485
MADHUGIRI	57829	57479	99.4	350	846	1.5	95	2103
KORATAGERE	57192	56876	99.4	316	2392	4.2	391	1440
KODIGENAHALLI	26069	25927	99.5	142	39	0.2	1	55
Sira RSD	42277	42108	99.6	169	259	0.6	129	13
CN HALLI	71672	71537	99.8	135	789	1.1	427	6
	917284	907799	99.0	9485	27954	3.1	5599	24594

**SDO wise Collection Efficiency for the Month of Jun-15:-**

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll (%)	CB in Crs	ARR
CN HALLI	7.7	23.0	2.7	2.4	87.4	23.4	3.5
GUBBI	14.6	43.0	4.4	4.3	97.4	43.2	3.0
HULIYURUDURGA	8.1	35.3	2.7	2.2	81.6	35.8	3.4
KODIGENAHALLI	3.9	21.4	1.3	1.0	79.8	21.6	3.3

KORATAGERE	8.1	72.6	3.2	2.9	91.9	72.9	4.0
KUNIGAL	14.2	35.6	7.3	9.4	129.9	33.4	5.1
MADHUGIRI	9.6	38.5	3.1	5.1	165.5	36.5	3.2
NITTUR	13.2	26.5	3.9	3.4	88.7	26.9	2.9
PAVAGADA	14.2	96.0	4.8	3.9	81.7	96.8	3.4
SHIRA (R)	15.6	42.7	4.9	4.5	90.5	43.2	3.2
SHIRA (U)	12.5	28.3	4.0	3.8	96.0	28.5	3.2
TIPTUR	15.4	58.8	5.6	6.0	108.4	58.3	3.6
TUMKUR CSD1	19.4	23.7	11.8	17.2	145.4	18.4	6.1
TUMKUR CSD2	4.3	22.8	2.5	9.6	381.7	15.7	5.8
TUMKUR CSD3	10.3	30.9	5.0	5.8	115.6	30.1	4.9
TUMKUR RSD 1	9.9	36.3	4.0	3.8	94.6	36.5	4.0
TUMKUR RSD 2	8.7	30.9	3.2	3.0	94.4	31.1	3.7
TURUVEKERE	10.4	103.6	5.3	4.9	92.8	104.0	5.1
	200.1	769.9	79.6	93.3	117.2	756.2	4.0

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll(%)	CB in Crs	ARR
<b>Soft Category (HT-2, 4 &amp; 5) (LT-2, 3 &amp; 5)</b>							
CN HALLI	1.7	1.2	0.9	0.9	99.8	1.2	5.6
GUBBI	1.7	1.2	0.9	0.9	102.5	1.2	5.3
HULIYURUDURGA	1.2	2.0	0.7	0.7	107.8	1.9	5.5
KODIGENAHALLI	0.5	0.3	0.2	0.2	102.3	0.3	4.8
KORATAGERE	1.5	0.7	0.8	0.8	100.9	0.7	5.5
KUNIGAL	6.0	1.8	4.9	4.8	99.1	1.9	8.1
MADHUGIRI	1.3	0.9	0.7	0.7	101.2	0.9	5.1
NITTUR	0.9	0.8	0.5	0.5	101.1	0.8	5.5
PAVAGADA	1.5	7.8	0.9	0.9	104.5	7.8	5.8
SHIRA (R)	1.9	0.6	1.2	1.2	100.0	0.6	6.5
SHIRA (U)	1.9	0.8	1.1	1.0	95.4	0.9	5.6
TIPTUR	3.4	2.1	2.0	2.2	107.5	1.9	5.9
TUMKUR CSD1	15.3	2.6	10.4	10.4	100.0	2.6	6.8
TUMKUR CSD2	5.5	1.1	3.2	3.1	98.2	1.1	5.8
TUMKUR CSD3	5.6	3.6	3.6	3.6	101.7	3.5	6.4
TUMKUR RSD 1	2.7	-0.1	1.8	1.8	100.3	-0.1	6.8
TUMKUR RSD 2	2.2	1.0	1.3	1.3	102.6	0.9	5.9
TURUVEKERE	5.4	0.7	3.2	3.2	101.5	0.7	5.9

	60.1	29.0	38.2	38.5	100.7	28.7	6.4
<b>Others Category (HT-1 &amp; 3) (LT-1, 4, 6 &amp; 7)</b>							
CN HALLI	6.0	21.8	1.8	1.4	81.0	22.2	3.0
GUBBI	12.9	41.8	3.5	3.4	96.1	42.0	2.7
HULIYURUDURGA	6.9	33.4	2.1	1.5	73.4	33.9	3.0
KODIGENAHALLI	3.4	21.0	1.0	0.8	75.2	21.3	3.1
KORATAGERE	6.6	72.0	2.4	2.1	88.9	72.2	3.6
KUNIGAL	8.2	33.8	2.4	4.6	192.5	31.6	2.9
MADHUGIRI	8.3	37.6	2.4	4.4	183.8	35.6	2.9
NITTUR	12.2	25.7	3.3	2.9	86.8	26.1	2.7
PAVAGADA	12.7	88.1	3.9	3.0	76.8	89.0	3.1
SHIRA (R)	13.7	42.1	3.7	3.2	87.3	42.6	2.7
SHIRA (U)	10.6	27.5	2.9	2.8	96.3	27.6	2.7
TIPTUR	12.0	56.7	3.6	3.9	108.9	56.3	3.0
TUMKUR CSD1	4.1	21.2	1.4	6.8	479.7	15.8	3.4
TUMKUR CSD2	-1.2	21.7	-0.7	6.5	-966.8	14.6	5.7
TUMKUR CSD3	4.7	27.3	1.5	2.2	149.5	26.6	3.1
TUMKUR RSD 1	7.2	36.4	2.2	2.0	89.7	36.6	3.0
TUMKUR RSD 2	6.5	29.9	1.9	1.7	88.8	30.1	2.9
TURUVEKERE	5.1	102.9	2.1	1.7	79.8	103.3	4.2
	140.0	740.9	41.4	54.9	132.5	727.4	3.0

### Davanagere Circle:-

#### SDO wise Billing Efficiency for the Month of Jun-15:-

Sub-Division	ACTIVE INST'S	BILLED INST'S	Bill (%)	UN-BILLED INST'S	ZERO CONS COUNT	Zero (%)	MNR COUNT	DL COUNT
CHALLAKERE	73816	67805	91.9	6011	2353	3.5	420	2507
HARAPPANAHALLI	75780	72606	95.8	3174	2284	3.1	1018	2139
DAVANEGERE CSD1	89148	87110	97.7	2038	4834	5.5	898	2543
DAVANEGERE CSD2	53306	52417	98.3	889	3651	7.0	186	2046
HIRIYUR	77444	76201	98.4	1243	1976	2.6	672	1424
CHITRADURGA (U)	77028	76152	98.9	876	3740	4.9	589	2765
HOLAKERE	60143	59651	99.2	492	182	0.3	127	1259
HARIHARA	73567	73018	99.3	549	2270	3.1	492	1796
HONNALI	71688	71429	99.6	259	1341	1.9	833	964

HOSADURGA	75680	75425	99.7	255	1074	1.4	205	2719
DAVANEGERE RSD	48566	48404	99.7	162	692	1.4	311	744
CHANNAGIRI	48423	48262	99.7	161	780	1.6	514	1507
ANGOD	40306	40180	99.7	126	375	0.9	187	1560
MOLKAMURU	50626	50501	99.8	125	270	0.5	72	342
CHITRADURGA (U) RSD	54649	54536	99.8	113	321	0.6	275	7
SANTHEBENNUR	49049	48976	99.9	73	564	1.2	555	47
JAGALUR	45009	44996	100.0	13	657	1.5	613	842
	1064228	1047669	98.4	16559	27364	2.6	7967	25211

**SDO wise Collection Efficiency for the Month of Jun-15:-**

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll (%)	CB in Crs	ARR
ANGOD	8.1	17.9	3.0	2.6	89.0	18.3	3.6
CHALLAKERE	17.0	126.1	6.1	6.2	100.3	126.1	3.6
CHANNAGIRI	9.0	17.9	2.9	3.5	123.4	17.2	3.2
CHITRADURGA (R)	7.6	22.5	2.6	2.2	84.1	22.9	3.4
CHITRADURGA (U)	10.1	36.5	5.5	4.8	85.9	37.3	5.5
DAVANEGERE CSD1	13.5	1.6	8.8	8.6	97.4	1.8	6.5
DAVANEGERE CSD2	5.8	0.6	3.5	3.5	99.5	0.6	6.1
DAVANEGERE RSD	11.6	34.9	4.5	4.2	93.4	35.2	3.9
HARAPPANAHALLI	13.4	51.9	4.4	5.6	128.9	50.7	3.3
HARIHARA	14.6	37.0	6.4	8.1	125.9	35.3	4.4
HIRIYUR	17.1	118.5	8.2	6.8	82.9	119.9	4.8
HOLAKERE	9.5	101.4	3.8	2.4	65.1	102.7	4.0
HONNALI	10.7	29.8	3.7	3.2	88.0	30.3	3.4
HOSADURGA	8.1	26.6	3.3	2.9	86.8	27.0	4.1
JAGALUR	6.0	54.2	2.3	1.8	77.9	54.7	3.8
MOLKAMURU	11.5	43.9	3.6	3.3	93.5	44.1	3.1
SANTHEBENNUR	8.1	43.6	2.8	5.2	183.8	41.2	3.5
	181.8	764.9	75.3	74.9	99.5	765.3	4.1

Sub division	Net Cons in Mus	OB in Crs	Demand in Crs	Collection in Crs	Coll(%)	CB in Crs	ARR
<b>Soft Category (HT-2, 4 &amp; 5) (LT-2, 3 &amp; 5)</b>							
ANGOD	1.9	0.4	1.1	1.2	109.6	0.3	6.0
CHALLAKERE	3.6	7.8	2.2	2.1	96.3	7.9	6.1
CHANNAGIRI	1.2	0.4	0.6	0.6	97.7	0.4	5.0
CHITRADURGA (R)	1.3	1.0	0.8	0.8	97.8	1.0	5.8
CHITRADURGA (U)	6.9	1.1	4.2	4.0	94.7	1.3	6.0
DAVANEGERE CSD1	12.7	0.8	8.2	8.1	98.1	1.0	6.5
DAVANEGERE CSD2	5.4	1.0	3.3	3.3	100.9	1.0	6.1
DAVANEGERE RSD	3.5	1.0	2.1	2.2	101.4	1.0	6.1
HARAPPANAHALLI	2.0	3.4	1.1	1.1	100.9	3.4	5.4
HARIHARA	5.6	2.0	3.4	3.6	104.0	1.8	6.1
HIRIYUR	3.4	7.8	2.1	2.1	100.3	7.8	6.2
HOLAKERE	1.1	1.3	0.6	0.6	96.1	1.3	5.3
HONNALI	2.2	1.5	1.1	1.2	105.6	1.4	5.3
HOSADURGA	1.8	1.1	1.4	1.4	101.0	1.1	7.7
JAGALUR	0.9	1.6	0.5	0.5	98.2	1.6	5.3
MOLKAMURU	1.1	0.9	0.6	0.6	95.8	0.9	5.5
SANTHEBENNUR	1.3	0.3	0.6	0.6	99.6	0.4	4.9
	55.9	33.4	33.9	33.8	99.6	33.5	6.1
<b>Others Category (HT-1 &amp; 3) (LT-1, 4, 6 &amp; 7)</b>							
ANGOD	6.2	17.6	1.8	1.4	76.1	18.0	2.9
CHALLAKERE	13.4	118.3	3.9	4.0	102.6	118.2	2.9
CHANNAGIRI	7.7	17.5	2.2	2.9	130.6	16.8	2.9
CHITRADURGA (R)	6.3	21.4	1.8	1.4	78.1	21.8	2.9
CHITRADURGA (U)	3.2	35.4	1.3	0.8	58.7	35.9	4.2
DAVANEGERE CSD1	0.9	0.8	0.6	0.5	87.2	0.8	7.3
DAVANEGERE CSD2	0.4	-0.4	0.3	0.2	81.6	-0.3	6.3
DAVANEGERE RSD	8.1	33.9	2.4	2.0	86.2	34.3	2.9
HARAPPANAHALLI	11.4	48.5	3.3	4.6	137.8	47.3	2.9
HARIHARA	9.0	35.0	3.0	4.5	151.3	33.5	3.3
HIRIYUR	13.8	110.7	6.1	4.7	77.1	112.1	4.5
HOLAKERE	8.4	100.1	3.2	1.9	59.6	101.4	3.8
HONNALI	8.6	28.3	2.5	2.0	79.9	28.8	2.9
HOSADURGA	6.3	25.5	1.9	1.5	76.7	25.9	3.1
JAGALUR	5.1	52.7	1.8	1.3	72.6	53.2	3.5
MOLKAMURU	10.3	43.0	3.0	2.7	93.1	43.2	2.9
SANTHEBENNUR	6.7	43.2	2.2	4.6	208.7	40.8	3.2

	125.8	731.5	41.4	41.1	99.4	731.7	3.3
--	-------	-------	------	------	------	-------	-----

## OVER ALL ISSUES

1. **Billing Efficiency**:-Billing efficiency has been reviewed and found that many subdivisions have not achieved 100%. Instructed to achieve 100% billing efficiency in every reading date without fail.
2. **Zero Consumption**:-Director (F) expressed dissatisfaction about Zero consumption installations. Out of 1912640 billed installations in Kolar, Ramnagar and BRC circle there were 96402 installations having zero consumption resulting to 5%. LT3 showing almost 20%. Director (F) instructed all AEEs and AAOs get the field report and check it properly. DF also directed initiate action for termination of agreement where there is no consumption and no reading for more than 3-months to avoid growing of fictitious demand.
3. **Closing Balance**:- DF observed that field officers failed to recover 10% of live arrears and 5% of long dis arrears in spite of several follow up from the past one and half Years. Hence, Director (F) instructed all the officers take suitable action to collect the current demand + 10% of arrears inclusive of Long disconnected arrears. All arrears should be cleared within March 2016 thereafter only actual demand should be depicted.**It is further directed to prepare incumbency wise arrears list where ever the same cannot be recovered, and to initiate action to recover from the salary of the concerned employees/Officers proportionately. The CEs/CAs/SEEs/DCAs shall follow up and send a compliance report to Corporate Office without fail.**
4. **Collection of Arrears from BJ/KJ above 18 Units**:-Director (F) expressed dissatisfaction for not giving paper statement till date and instructed that all SEEs have to provide paper statement within a week in the local Newspapers requesting the LT1 consumers to clear the arrears.
5. **ASD Recovery**:-Director (F) enquired about details of ASD demand notices issued and amount involved and how much amount realized. Instructed AOs give the report within 25<sup>th</sup> of July 2015 about how many

notice issued, how much amount involved. Whether acknowledgement received or not.

6. **Compliance report** :-Director (F) instructed all AOs/AEEs to give the compliance report about the previous meeting agenda without fail .Director (F) randomly checked the key parameter dashboard reports of various subdivisions.
7. **Amendment to the MOU of GVPs:-** .Director (F) requested CAs to create committee in their Zone and discuss the new clauses if any added to the revised MOU to be executed with GVPs with effect from 1.8.15 and send the recommendations to the CGM(F&C) within a week's time.
8. **Filing up of vacancies of GVPs:-**Director (F) instructed Circle Officers to take suitable immediate action to terminate the poor performing GVPs. and fill up the vacant post to avoid the poor collection and billing efficiency. Director (F) instructed all AAOs after billing done by GVPs at least 10% of the bills should be checked, by visiting the spot and check the reading as per meter and system
9. **Outsourcing of Meter Reading:-**  
Many of the field Officers have suggested to outsourcing the meter reading work to a third party so that it will be easy to pursue with one agency instead of individual GVPs. DF had asked the Zonal/Circle Officers to send a suitable proposal to the Corporate office.
10. **MCC Collection:-**Director (F) expressed dissatisfaction about poor trips efficiency. GM(R) instructed, MCC collection should be done from 1<sup>st</sup> day of every month when the billing work begins. Arrears amount should be collected at the time of issue of regular bills. When there is arrears disconnect the installations by removing the fuse at the time of billing as per MD Circular. The controlling Officers were directed to follow up daily as per the check list emailed every day by the corporate office.
- 11.**Poor Performing Section Officers:-** Following Section Officers have attended the meeting:

Chikkaballapura	Sri Jagadeesh O&M4
Chinthamani	Sri Seenappa O&M1
Kolar Rural	Sri VenkatachalaiahKembodi
Anekal	Sri R.S.L Gowda
Anekal	Sri RavindranathIndalawadi

Chandapura	Sri Sudeer
Kallambella	Sri Veerabhadrachar
Pattanayakanahally	Sri Murulidhar
Kunigal O&M1	Sri Srinivas
Kunigal O&M2	Sri Thippaswamy
Huchhangidurga	Sri Shadaksharaiah
Halbadagala	Sri Nagendra

Director (F) expressed dissatisfaction about poor performing section officers, some of them are not familiar with the operation of systems, doesn't know demand, collection and Closing Balance of their sections. They doesn't know the number of disconnections given and amount involved and number of disconnection memos attended & returned. DF instructed AO to D (F) to issue show cause notice to all the Section Officers. Further instructed the Section Officers to improve their performance immediately otherwise, cautioned of taking serious action.

**12. Nsoft Issue:-** Following Issues came up in the Meeting:-

- DCA Ramanagar informed that system has provided Interest On Deposit (IOD) for HT5 Tariff
- HT3 bills are being calculated for Energy charges and Annual Minimum wrongly
- One Service Engineer per Circle is yet to be posted to attend SBM repairs
- Some of the Sub-division do not have support personnel.
- Davanagere Circle officers expressed there is a severe problem in billing due to DTC problem. Director (F) instructed Nsoft representatives to lock the Area Master in Davanagere only give the provision to transfer DTC to DTC.

Director (F) instructed Sri Shivaprakash, Manager, NSoft, to post one service Engineer per Circle to attend SBM issues within two days and resolve all other issues within a week's time and report compliance.



Director (F) instructed SEs/ DCAs should make tour programme to solve the SBM problems.

13. **Reconciliation of Meter Constant Vs CT/PT Ratio:-** Director (F) expressed dissatisfaction for not receiving any compliance report from the CEs/CAs till date. Director (F) requested CAs to Director (F) instructed all AEEs take up a drive once in six months on 1<sup>st</sup> of Jan and 1<sup>st</sup> of July every year to reconcile the Meter constant maintained as per Meter constant Register with Physical CTs/PTs and send a compliance report to corporate office through their respective Zones. DGM (R) informed that more than 800 installations above 40 HP installations shows MC as one. **DF directed CE/CAs to submit SDO wise Summary report showing No. of CT operated Meters available as per System, No. of CT operated Meters available as per the field, number of mis-match cases identified, Short claim raised within 10<sup>th</sup> of Aug 2015.**

14. **Mismatch in RRNowise CB with System CB / Negative CB:-**

DF expressed dissatisfaction for not receiving any compliance from any of the SDOs. DGM (R) advised all AAOs to run the RRNo wise DCB and sort out the RR Nos. as per the balance (largest to smallest) and verify with System balance, difference if any found, the same may please be sent to MIS track leader and Nsoft to cleanse and correct the Closing balances. It is also observed that many HT installations are having negative balances, the same shall be verified and rectified in the system through AGM MIS and Nsoft.

15. **Shortage of SBM:-**

It is brought to the notice of the meeting that many SDOs have purchased new SBMs at the feb. end of the contract with M/s Zygox when Bill net system was in operation and the same can be utilized for day to day operation if the same are found compatible with Noft system. DF instructed all the AO (I/A) to find out the number of SBMs purchased from BESCO funds and submit a report. Simultaneously asked M/s Nsoft to examine the feasibility of utilizing these SBMs.

Instructed DCA Davanagere to send two SMS to M/s Nsoft Office immediately.

**16. Recording inefficiencies in Annual Confidential Reports:-**

DF advised all the controlling officers to record details of all SCNs and their reply if any in the SR and ACRs

**17. Incentives for Better Performance:-**

CA/SEs have expressed need of reward for encouragement who have done the good performance. Director (F) advised to send the scheme to corporate office for approval but the incentive expenditure should be paid by the circle itself.

**18. 100% Billing in LT4 Tariff:-**

Director (F) instructed all AEE/AOs to ensure 100% billing efficiency in LT4 Tariff. So as to get the Government Subsidy.

**SUBDIVISIONWISE OBSERVATIONS:-**

19. In Shidlagatta USD, billing efficiency was 98%. 554 installations were found unbilled. AEE and AAO have given the breakup details and also replied that the bills served to consumers but not uploaded due to bills issued after reading date. DGM(R) asked to send the screen shot of bills created in the system but found available in Un-billed report in BIP after the day of bills created, he assured to resolve the problem and also advised to complete the billing work within 15<sup>th</sup> of every month and also instructed to officers to take daily summary report and tackle the MR immediately after the bill created date.

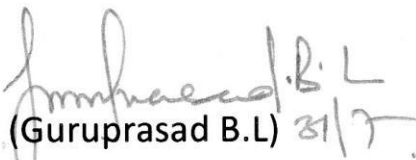
20. In Chinthamani Urban sub division there were 866 unbilled installations. AEE replied that due to suspension of MR poor billing efficiency has occurred. AEE was instructed to bring the field report to confirm the zero consumption installations.

21. In Bangerpet there were 1130 installations having zero consumption. AAO/AEE replied, out of 1120 installations 50 installations verified in the field. Director (F) dissatisfied about increase in Zero consumption installations on month on month basis. Instructed AAO to take suitable action to decrease the zero consumption installations. In LT4 tariff 500 installations unbilled.
22. In Chikkaballapura both billing and collection efficiency was very poor. Disconnection process was also very poor. CE BRAZ commented that the AEE is not showing interest in improving the performance and stands last in the BRAZ. He asked the SEE to interchange AEE CBPura and AEE Bagepalli immediately. Instructed the Section officer to take action to decrease the CB and next month onwards collection efficiency should be 110%, this month shortfall collection should be collected within 10 days i.e. July month end. Section officers will be held responsible for accumulation of CB. Instructed to keep watch on O&M 4 Section officer.
23. Director (F) expressed dissatisfaction about huge CB in Chinthamani (Rural) subdivision. Also instructed AEE will be held responsible for accumulation of CB. Instructed to EE build up case in ACR.
24. Malur AEE not attended the Revenue Review meeting. EE replied due to communication problem AEE has not attended the meeting. Director (F) instructed to issue Show Cause Notice for not attending the meeting.
25. In Kolar (U) collection efficiency was very poor. And 4365 installations having Zero consumption out of that in LT5 tariff 215 installations having zero consumption, Director (F) expressed dissatisfaction about poor involvement of AEE, instructed AEE it should be cleared within one month and to take suitable action to reduce the balance and instructed to SE to monitor the Kolar Urban and to EE to take action against AAO and AEE.

26. Director (F) enquired about completion of BRS in Chandapura subdivision. CA replied that up to the end of March 2015 it is completed.
27. In Devanahalli and Nandagudi LT7 billing is in manual. GM(R) instructed to Nsoft representative take suitable action and it should be completed within 27<sup>th</sup> of this month.
28. Director (F) expressed dissatisfaction about billing efficiency in Tumkur CSD1. Billing efficiency is decreasing when compare to last three months. Billing decreasing from 98.3 % to 98.1. Zero consumption installations percentage also increasing. DGM(R) asked about next plan of action and instructed to prepare list of RR Numbers having no reading and no payment, list should be prepared and termination notice should be issued. After six months procedure should be completed. Then only the percentage of billing efficiency will increase. In csd1 in LT7 tariff there is manual billing. Director (F) instructed AAO immediately take suitable action otherwise it affects the dcb and overall accounts also. Disconnection list verified. Out of 12485 installations having arrears only 622 installations disconnected. When enquired about section officer, AAO replied that the section officer is newly posted. Director (F) cautioned that it should not be continued here afterwards. Instructed EE to closely monitor CSD 1, otherwise it becomes inevitability for the corporate office to monitor directly.
29. Director (F) dissatisfied about poor billing efficiency in the Tumkur CSD2 subdivision. Instructed to give the unbilled installations details. LT4 installations not billed. Director (F) instructed to ensure 100% billing.
30. In Sira Urban there was poor collection efficiency in LT3 Tariff. AEE replied that there is a vigilance case, balance included in the demand. That is the reason for poor collection efficiency in LT3 tariff. Director (F) was very critical has to why not theft identified by AE/JE/MR for the last ten months. Instructed to take action against that MR.

31. In kunigal subdivision there is a poor billing efficiency. DGM(R) explained that in Kunigal billing starts only after 15<sup>th</sup>. As at the end of 22<sup>nd</sup> July billing efficiency is only 74%. Collection efficiency was also very poor. Director (F) warned and instructed to take immediate action.
32. Director (F) expressed dissatisfaction about poor billing efficiency in Davanagere 1 and 2 instructed AO to watch the billing and improve it.
33. In Harapanahally CB issue. DGM instructed to rise the ticket to AGM(MiS) and send the copy to Revenue section.
34. In Harihara subdivision there is poor collection efficiency and the CB is high. Instructed SE and EE to watch the Section officers. And also instructed AO to take action against the worst performing officer , otherwise will take action against her and instructed to send the compliance report

Meeting concluded with vote of thanks.

  
(Guruprasad B.L) 31/7  
DIRECTOR (Finance)

Copy via email to:

1. All the participants
2. CGM(F&C)/GM(Rev)/Audit/A&RT
3. Ps to MD/DF
4. Website

